Sulphur Springs ISD 2023–2024 Compensation Plan



Pay Structures

The following pay structures were approved by the Board of Trustees of Sulphur Springs ISD on July 10 2023 and are effective for the 2023–2024 school year.

Sulphur Springs Independent School District Teacher, Nurse (RN), Librarian, Counselor 2023-2024 Compensation Schedule

Years	Yearly Rate	Daily Rate
0	\$47,200.00	\$252.41
1	\$47,700.00	\$255.08
2	\$48,000.00	\$256.68
3	\$48,500.00	\$259.36
4	\$48,900.00	\$261.50
5	\$49,200.00	\$263.10
6	\$49,500.00	\$264.71
7	\$49,800.00	\$266.31
8	\$50,100.00	\$267.91
9	\$50,500.00	\$270.05
10	\$51,000.00	\$272.73
11	\$51,650.00	\$276.20
12	\$52,300.00	\$279.68
13	\$52,900.00	\$282.89
14	\$53,500.00	\$286.10
15	\$54,150.00	\$289.57
16	\$54,900.00	\$293.58
17	\$55,500.00	\$296.79
18	\$56,200.00	\$300.53
19	\$57,000.00	\$304.81
20	\$57,600.00	\$308.02
21	\$58,200.00	\$311.23
22	\$58,800.00	\$314.44
23	\$59,200.00	\$316.58
24	\$59,800.00	\$319.79
25	\$60,300.00	\$322.46
26	\$60,800.00	\$325.13
27	\$61,300.00	\$327.81
28	\$61,800.00	\$330.48
29	\$62,300.00	\$333.16
30+	\$62,800.00	\$335.83

\$1,000 above Base for Masters

\$2,000 above for Doctorate

SULPHUR SPRINGS ISD COMPENSATION PLAN

Counselor & Testing Coordinator Additional Pay				
Campus	Stipend	Extra Days	Total Days	
		at Daily Rate	Worked	
High School	\$3,000.00	30	217	
Middle School	\$2,000.00	15	202	
Elementary	\$1,500.00	5	192	

The teacher, nurse (RN), librarian, and counselor pay schedule is applicable to the 2023-2024 school year only. The schedule is for 10 months in 2023-2024. Future salaries cannot be predicted from this schedule. Future pay increases are determined annually by the Board of Trustees.

Law Enforcement Officers 2023-2024 New Hire Compensation Schedule

		Daily	
Years with SSISD	Yearly Pay	Rate	Hourly Rate
0	\$46,000.00	\$245.99	\$30.75
1	\$47,000.00	\$251.34	\$31.42
2	\$47,100.00	\$251.87	\$31.48
3	\$47,200.00	\$252.41	\$31.55
4	\$47,300.00	\$252.94	\$31.62
5	\$47,400.00	\$253.48	\$31.68
6	\$47,500.00	\$254.01	\$31.75
7	\$47,700.00	\$255.08	\$31.89
8	\$47,900.00	\$256.15	\$32.02
9	\$48,100.00	\$257.22	\$32.15
10	\$48,600.00	\$259.89	\$32.49
11	\$49,100.00	\$262.57	\$32.82
12	\$49,600.00	\$265.24	\$33.16
13	\$50,400.00	\$269.52	\$33.69
14	\$51,200.00	\$273.80	\$34.22
15	\$52,000.00	\$278.07	\$34.76
16	\$52,800.00	\$282.35	\$35.29
17	\$53,600.00	\$286.63	\$35.83
18	\$54,400.00	\$290.91	\$36.36
19	\$55,200.00	\$295.19	\$36.90
20+	\$55,900.00	\$298.93	\$37.37

The law enforcement officer pay schedule is applicable to the 2023-2024 school year only. The schedule is for 10 months in 2023-2024. Future salaries cannot be predicted from this schedule. Future pay increases are determined annually by the Board of Trustees.

\$500 above for Bachelor \$250 above for Associate \$200 above for Master Peace Officer Cert.\$150 above for Advanced Peace Officer Cert.\$100 above for Int. Peace Officer Cert.

Years	Pay Grade 1 Salary	Pay Grade 1 Daily	Pay Grade 2 Salary	Pay Grade 2 Daily
0	\$17,579.52	\$94.01	\$18,458.50	\$98.71
1	\$18,008.29	\$96.30	\$18,908.70	\$101.12
2	\$18,441.24	\$98.62	\$19,363.31	\$103.55
3	\$18,874.19	\$100.93	\$19,817.90	\$105.98
4	\$19,307.15	\$103.25	\$20,272.51	\$108.41
5	\$19,740.09	\$105.56	\$20,727.10	\$110.84
6	\$20,173.05	\$107.88	\$21,181.70	\$113.27
7	\$20,606.00	\$110.19	\$21,636.30	\$115.70
8	\$21,038.96	\$112.51	\$22,090.90	\$118.13
9	\$21,471.90	\$114.82	\$22,545.50	\$120.56
10	\$21,904.86	\$117.14	\$23,000.10	\$123.00
11	\$22,337.81	\$119.45	\$23,454.70	\$125.43
12	\$22,770.76	\$121.77	\$23,909.30	\$127.86
13	\$23,203.71	\$124.08	\$24,363.89	\$130.29
14	\$23,636.67	\$126.40	\$24,818.50	\$132.72
15	\$24,069.61	\$128.71	\$25,273.09	\$135.15
16	\$24,502.57	\$131.03	\$25,727.70	\$137.58
17	\$24,935.52	\$133.35	\$26,182.29	\$140.01
18	\$25,368.47	\$135.66	\$26,636.90	\$142.44
19	\$25,801.42	\$137.98	\$27,091.49	\$144.87
20	\$26,234.38	\$140.29	\$27,546.09	\$147.31
21	\$26,667.32	\$142.61	\$28,000.69	\$149.74
22	\$27,100.28	\$144.92	\$28,455.29	\$152.17
23	\$27,533.23	\$147.24	\$28,909.89	\$154.60
24	\$27,966.18	\$149.55	\$29,364.49	\$157.03
25	\$28,399.13	\$151.87	\$29,819.09	\$159.46
26	\$28,832.09	\$154.18	\$30,273.69	\$161.89
27	\$29,265.03	\$156.50	\$30,728.28	\$164.32
28	\$29,697.99	\$158.81	\$31,182.89	\$166.75
29	\$30,130.94	\$161.13	\$31,637.48	\$169.18
30+	\$30,563.89	\$163.44	\$32,092.09	\$171.62

Educational Aide 2023-2024 New Hire Compensation Schedule

The educational aide schedule is applicable to the 2023-2024 school year only. The schedule is for 10 months in 2023-2024. Future salaries cannot be predicted from this schedule. Future pay increases are determined annually by the Board of Trustees.

Administrator and Specialist Compensation Plan 2023-2024

<u>Pay Grade 1</u>

LVN (187) LVN ECLC (212) Campus Tech. Support (187/207)

		Minimum	Maximum
D	aily	\$116.15	\$267.14
187	Days	\$21,720.05	\$49,955.18
207	Days	\$24,043.05	\$55,297.98
212	Days	\$24,623.80	\$56,633.68
226	Days	\$26,249.90	\$60,373.64

Pay Grade 2

Reserved for future use.

		Minimum	Maximum
D	aily	\$139.38	\$290.38
226	Days	\$31,499.88	\$65,625.88

	Minimum	Maximum
Daily	\$162.61	\$313.60
226 Days	\$36,749.86	\$70,873.60

		Minimum	Maximum
D	aily	\$185.84	\$336.84
187	Days	\$34,752.08	\$62,989.08
207	Days	\$38,468.88	\$69,725.88
217	Days	\$40,327.28	\$73,094.28
226	Days	\$41,999.84	\$76,125.84

		Minimum	Maximum
D	aily	\$209.08	\$360.07
187	Days	\$39,097.96	\$67,333.09
197	Days	\$41,188.76	\$70,933.79
207	Days	\$43,279.56	\$74,534.49
217	Days	\$45,370.36	\$78,135.19
226	Days	\$47,252.08	\$81,375.82

Pay Grade 3

Reserved for future use.

Pay Grade 4

Technology-Specialist (207/226) Special Programs Specialist (207) Systems Engineer (226) Instructional Tech. Specialist (217)

Pay Grade 5

Speech Therapist (Bachelors) (187) Technology-Network Manager (226) Vision Specialist (187) Academic Specialist ECLC & Primary (207) Innovative Learning Specialist (217)

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Pay Grade 6

Vision Specialist (with O & M) (187) Licensed Specialist in School Psychology (187/197) Speech Therapist (Masters) (187) Diagnostician (187) Principal-ECLC (207) Academic Specialist Grades 4-5 (207) Director-Child Nutrition (226) Tax Collector (226) District Academic Coordinator (226) District Instructional Specialist (197) Director - Professional Development (226)

		Minimum	Maximum
D	aily	\$232.30	\$383.29
187	Days	\$43,440.10	\$71,675.23
197	Days	\$45,763.10	\$75,508.13
207	Days	\$48,086.10	\$79,341.03
212	Days	\$49,247.60	\$81,257.48
226	Days	\$52,499.80	\$86,623.54

		Minimum	Maximum
D	aily	\$255.53	\$406.53
187	Days	\$47,784.11	\$76,021.11
207	Days	\$52,894.71	\$84,151.71
217	Days	\$55,450.01	\$88,217.01
226	Days	\$57,749.78	\$91,875.78

Minimum			Maximum
D	aily	\$278.76	\$429.75
207	Days	\$57,703.32	\$88,958.25
226	Days	\$62,999.76	\$97,123.50

		Minimum	Maximum
Daily		\$325.22	\$476.22
202	Days	\$65,694.44	\$96,196.44
207	Days	\$67,320.54	\$98,577.54
217	Days	\$70,572.74	\$103,339.74
226	Days	\$73,499.72	\$107,625.72

	Minimum	Maximum
Daily	\$348.45	\$499.44
226 Days	\$78,749.70	\$112,873.44

<u>Pay Grade 7</u>

Principal-Primary (207)
Director of College and Career Readiness (217)
Assistant Principal- AAC/Middle School (207)
Assistant Principal-High School (217/226)
Academic Specialist HS or MS (226)
Director-Transportation (226)
Director-Instructional Technology and Innovation (226)
Director - ESL/BE/Dual Language (226)

Pay Grade 8

Principal-Elementary (207) Principal-Austin Academic Center (207) Business Manager (226) Director of State and Federal Programs (226) Director-Technology (226)

Pay Grade 9

Director – Maintenance (226) Director-Special Programs (226) Principal-Middle School (226)

Pay Grade 10

Director-Athletics (226)

Pay Grade 11 Principal-High School (226)

	Minimum	Maximum
Daily	\$371.68	\$522.68
226 Days	\$83,999.68	\$118,125.68

	Minimum	Maximum
Daily	\$394.92	\$545.91
226 Days	\$89,251.92	\$123,375.66

Pay Grade 12 Assistant Superintendent (226)

Office Staff Compensation Plan 2023-2024

<u>Pay Grade 1</u>

Clerk-Records Special Education (192) Receptionist-Middle School (197) Receptionist-District (226)

		Minimum	Maximum
Da	Daily		\$151.20
187	Days	\$16,493.40	\$28,274.40
192	Days	\$16,934.40	\$29,030.40
197	Days	\$17,375.40	\$29,786.40
226	Days	\$19,933.20	\$34,171.20

Pay Grade 2

Secretary-ECLC/Head Start (212) Secretary-Primary (207) Secretary-Elementary School (207/197) Secretary-Austin Academic Center (197) Secretary-Special Ed (207/192) Registrar-Middle School (197) Attendance - Middle School (197) Clerk-Tax Office (226) HS Rec./Police Dept. Secretary (192) RTI/Testing/504 Clerk - Elem. School (207) Academic Secretary - Primary (197/207) Secretary - Athletics (207)

Pay Grade 3

Secretary, AP-High School - 192 Attendance, High School - 197 PEIMS, High School - 202 Registrar-High School - 202 Clerk-PEIMS Special Education - 192 Secretary-Middle School - 217 Transportation - Route Coordinator - 226 Secretary - Child Nutrition - 226 Band Admin. Assistant - 202

		Minimum	Maximum
Daily		\$105.00	\$168.00
187	Days	\$19,635.00	\$31,416.00
192	Days	\$20,160.00	\$32,256.00
197	Days	\$20,685.00	\$33,096.00
202	Days	\$21,210.00	\$33,936.00
207	Days	\$21,735.00	\$34,776.00
217	Days	\$22,785.00	\$36,456.00
226	Days	\$23,730.00	\$37,968.00

		Minimum	Maximum
Daily		\$121.80	\$184.80
192	Days	\$23,385.60	\$35,481.60
197	Days	\$23,994.60	\$36,405.60
202	Days	\$24,603.60	\$37,329.60
207	Days	\$25,212.60	\$38,253.60
217	Days	\$26,430.60	\$40,101.60
226	Days	\$27,526.80	\$41,764.80

Pay Grade 4

Secretary-Assistant Superintendent (226) Secretary-Operations (226) Secretary-Maintenance (226) Secretary-Campus, High School (226) Secretary - Curriculum (226) Clerk-Purchasing (226) Clerk-Accounts Payable (226) Coordinator-Benefits (226) ESL/LPAC Facilitator (226)

Pay Grade 5

Pay Grade 6

Clerk-Human Resources/Records (226)

		Minimum	Maximum
Daily		\$138.60	\$201.60
207	Days	\$28,690.20	\$41,731.20
217	Days	\$30,076.20	\$43,747.20
226	Days	\$31,323.60	\$45,561.60

		Minimum	Maximum
Daily		\$155.40	\$218.40
226	Days	\$35,120.40	\$49,358.40

		Minimum	Maximum
Daily		\$172.20	\$235.20
226	Days	\$38,917.20	\$53,155.20

		Minimum	Maximum
Daily		\$189.00	\$252.00
226	Days	\$42,714.00	\$56,952.00

Clerk-Budget and Finance (226)

Clerk-Payroll (226)

Pay Grade 7 Secretary-Superintendent (226)

Hourly Worker Compensation Plan 2023-2024

Pay Grade 1		Minimum	Maximum
Custodian	Hourly	\$10.50	\$16.00
Child Nutrition Worker			
Pay Grade 2		Minimum	Maximum
Bus Monitor	Hourly	\$11.00	\$17.00
Transportation Tool Hand			
Pay Grade 3		Minimum	Maximum
Maintenance (grounds)	Hourly	\$12.00	\$18.00
Technology (general)			
Pay Grade 4		Minimum	Maximum
Maintenance (general)	Hourly	\$13.00	\$19.00
Child Nutrition Manager (400 students or less)			
Pay Grade 5		Minimum	Maximum
Child Nutrition Manager (400-800 students)	Hourly	\$14.00	\$21.00

Pay Grade 6

Child Nutrition Manager (800+ students) Plumber-Technical Vehicle Mechanic (Non-certified) Technology-Specialist Maintenance (advanced)

<u>Pay Grade 7</u>

Vehicle Mechanic Locksmith Electrician (Journeyman) Bus Driver

	Minimum	Maximum
Hourly	\$16.00	\$25.00

Hourly

Minimum

\$15.00

Maximum

\$23.00

Pay Grade 8

HVAC Technician		Minimum	Maximum
Plumber-Licensed	Hourly	\$17.00	\$35.00
Master Electrician			

Master Carpenter/Welder

Vehicle Mechanic (Certified)